

preliminary options summary

capital improvements only

option 1A

reactive only
at failure

\$38M - \$47M ++

option 1B

immediate needs
as package

reactive
thereafter

\$38M - \$47M +

option 1C

organized plan

\$38M - \$47M

capital improvements + ala carte programmatic needs

option 2A

kitchens &
cafeterias
only

\$41M - \$51M

option 2B

small group
rooms only

\$39M - \$47M

option 2C

2nd grade
classroom
upgrades only

\$40M - \$48M

capital improvements + comprehensive programmatic needs

option 3A

major
renovation/
selective
additions

\$48M - \$58M

option 3B

major
renovation/
major additions
at Brooks

\$50M - \$62M

option 3C

minor
renovation/
major additions
at Brooks &
Smith

\$50M - \$62M

option 3D

renovate 1994 &
gyms only/ major
additions at
Brooks & Smith
(2-story)

\$52M - \$64M

comprehensive programmatic needs

option 4

all new
construction

\$55M - \$68M

- All costs are conceptual in nature, in 2014 dollars, and represent only a preliminary understanding of the scope required to implement the options.
- All costs are total project costs.
- Phasing and escalation costs are included where appropriate

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